

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2013
Current Dates: 04/01/13 - 04/30/13
Cumulative Dates: 01/01/13 - 04/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,219	3,078.50	5	8,267	6,690.50	9	28,680.98	23.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,219	3,078.50	5	8,267	6,690.50	9	28,680.98	
LI % of Total	11.9%	6.6%	6.3%	17.3%	13.0%	9.6%	16.1%	
Residential New Construction	0	210.00	1	0	210.00	1	2,750.71	7.6%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	15,206	25,219.78	34	15,206	26,007.16	35	104,131.25	25.0%
Energy Star HVAC	5,401	9,850.00	16	5,569	10,050.00	17	0.00	0.0%
Energy Star Lighting	1,720	402.00	4	1,720	402.00	4	0.00	0.0%
Energy Star Appliance	10,172	5,444.76	18	11,108	5,894.76	27	0.00	0.0%
Res Subtotal	32,499	41,126.54	73	33,603	42,563.92	84	106,881.96	
Res % of Total	74.3%	88.4%	92.4%	70.2%	82.6%	89.4%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	6,006	2,292.06	1	6,006	2,292.06	1	29,034.03	7.9%
C&I Govt Small	0	0.00	0	0	0.00	0	13,748.36	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	6,006	2,292.06	1	6,006	2,292.06	1	42,782.39	
C&I % of Total	13.7%	4.9%	1.3%	12.5%	4.4%	1.1%	24.0%	
Report Total	43,724	46,497.10	79	47,876	51,546.48	94	178,345.33	
Budget Comparison					35,199.72		178,345.33	19.7%